Washington State Administrative Office of the Courts
Judicial Information System Committee
2016 Supplemental Budget Request

Administrative Office of the Courts - General Fund State Requests		
Title	**FTE**	**Amount Requested**
Fund Transfer for the Expedited Information Networking Hub	**FTE 0.0**	**$5,344,000 (SGF)** **-$5,344,000 (JIS)**
Funding is requested from the state general fund rather than the Judicial Information System Account to implement the expedited information networking hub ($5.3 million from JIS to SGF).		
	FTE 0.0	**$0**
Total Request- State General Fund	**FTE 0.0**	**$5,344,000**

Administrative Office of the Courts-JIS Requests		
Title	**FTE**	**Amount Recommended**
Operational Staffing for Odyssey Support	**FTE 4.0**	**$492,000**
Funding is requested to hire staff to support the new Superior Court Case Management System.		
AC-ECMS	**FTE 0.0**	**$271,000**
Additional carryover funding is requested to cover the cost of deliverables moved to 2015-2017 biennium. This is not an increase in total contract costs.		
Total Request JIS	**FTE 4.0**	**$763,000**

AOC 2015-2017 Enacted Budget-All Sources	**$178,222,000**
Percent Increase (net)	**0.60%**